ORIGINAL TO GENERAL FILES

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE P.I. No. 0003623, Peach County
STP00-0003-00(623)
SR 49 from South of CS 629 to SR 7 &
SR 7 from SR 49 to South of CS 740

OFFICE: Program Control

DATE: January 4, 2010

FROM Genetha Rice-Singleton, Program Control Administrator

TO SEE DISTRIBUTION

SUBJECT APPROVED REVISED PROJECT CONCEPT REPORT

Attached for your files is the approval for subject project.

Attachment

DISTRIBUTION:

Ron Wishon
Glenn Bowman
Ken Thompson
Michael Henry
Keith Golden
Paul Liles
David Millen
Bill Rountree
BOARD MEMBER

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE STP00-0003-00(623), Peach
P.I. No. 0003623
SR 49 FM S OF CS 629 TO SR 7 &
SR 7 FM SR 49 TO S OF CS 740

OFFICE Thomaston

DATE November 6, 2009

FROM David B. Millen, P.R.L.S., District Engineer

TO Genetha Rice-Singleton, Program Control Administrator

SUBJECT **REVISED PROJECT CONCEPT REPORT**

Attached is the original copy of the Revised Concept Report for your further handling and approval in accordance with the Plan Development Process (PDP).

The Revised Concept Report as presented herein and submitted for approval is consistent with that which is included in the Regional Transportation Program (RTP) and/or the State Transportation Improvement Program (STIP).

approval pending attached memo dated 11/13/09. Memo references TPRO update & TIP update required. AJA

11/16/09
Date

State Transportation Planning Administrator

If additional information is needed, please contact Bill Rountree, P.E., District Design Engineer, at (706) 646-6990.

DBM:WJR:AJR

C: Angela Alexander, State Transportation Planning Administrator
Ronald E. Wishon, State Project Review Engineer
Glenn Bowman, State Environmental/Location Engineer
Keith Golden, State Traffic Safety and Design Engineer
Johnny Quarles, Project Concept Review Engineer
OFM Concept Reports Mailbox
Concept Reports Mailbox
David Millen, District Engineer
Lamar Pruitt, District Construction Engineer
Mike England, District Traffic Engineer
Kerry Gore, District Utilities Engineer
Ken Robinson, District Maintenance Engineer
Ken Crabtree, Assistant District Construction Engineer
Michael Presley, District Traffic Operations Manager
Tom Queen, District Planning and Programming Engineer
Tommy Cleveland, District Location Engineer
Debra Pruitt, District Environmentalist
Colandra Barron, Support Assistant

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA
District 3

REVISED PROJECT CONCEPT REPORT

STP00-0003-00(623) – PEACH COUNTY

Need and Purpose:

Background

Project STP-0003-00(623) proposes to replace the existing terra cotta longitudinal drainage system, curb and glitter, and sidewalk on SR 49 between SR 96 and the CSX railroad. In addition, the drainage system extending from SR 49 to the 36" cross drain near College Street and the 42" culvert near the intersection of SR 96 and SR 7/US 341 would also be replaced. On the north end of the project, the drainage system will outfall at the downstream side of an existing double 7 feet by 7 feet concrete culvert under SR 7/US 341. On the south end, the drainage system will downfall approximately 50 feet from the intersection of Railroad Street and Preston Street and drainage structure A-41. The proposed roadway would consist of three II-foot lanes with 10'-6" shoulders between East Church Street and SR 96 and two 12-foot lanes with variable width shoulders between the CSX railroad and East Church Street. In addition, signal upgrades will occur at the following intersections: SR 49 at SR 7 and SR 49 at West Main Street. The total length of the proposed improvements will be .7068 miles. See the location map (Attachment A).
The current drainage system is approximately 70 years old and is inadequate to handle the increased discharges due to the development in the area. The age of the existing drainage system and the development within the project corridor has continually strained the existing drainage system causing the pipes to break which creates collapses in the roadway. The collapsing of the roadway has created a safety hazard along the route for the traveling public and with the convergence of the additional state routes at the five point intersection, development and truck traffic consequently creates additional stress on the already antiquated drainage system.

Existing Travel Conditions

SR 7/US 341 and SR 49 are both classified as an urban principal arterial in the vicinity of the subject project. SR 7/US 341 is a two-lane facility in the vicinity of the subject project except for a .03 mi three-lane segment just north of its' intersection with SR 49. The speed limit on SR 7/US 341 in the vicinity of this project is 45 mph, until Vineville St/SR 96 where the speed limit changes to 35 mph. SR 49 is a two-lane Facility in the vicinity of the project except for a .02 mile three-lane segment at West Church Street. The speed limit on SR 49 in the vicinity of this project is 30 mph. SR 7, 49 and 96 all intersect in the center of Fort Valley.

Existing and Projected Traffic Conditions

Level-of-Service (LOS) is a measure used to describe operational conditions within a traffic stream. There are six identified Levels-of-Service at which a roadway can operate. A letter. "A" through "F", identifies each of the six. Level of Service "A" represents free flow traffic where drivers are virtually unaffected by the presence of other vehicles: whereas, level "F" represents operating conditions in which demand exceeds capacity.

Tables 1 and 2 on the next page show the existing. build and design year traffic volumes and LOS based on September 2009 design traffic provided by the Office of Environment and Location.

Table 1: Existing Traffic Volumes and LOS:

Year	SR 7 N of SR 49	LOS	SR7S of SR 49	LOS	SR 49 E of SR 7	LOS	SR 49 W of SR 7	LOS
2008	5,800	E	11,200	E	14,000	A	8,500	E

Table 2: Build & Design Year Traffic Volumes and LOS
(based on no build scenario):

Year	SR 7 N of SR 49	LOS	SR7S of SR 49	LOS	SR 49 E of SR 7	LOS	SR 49 W of SR 7	LOS
2012	6,250	E	12,050	E	15,100	A	9,200	E
2032	8,450	E	16,450	E	20,600	B	12,500	E

Projects in the Area

Project Numbers	Description	Programming
MLP00-0096-00(051), P.I.# 320960	SR 96/Vineville St fm Ft. Valley Bypass to CS 621/Anderson Ave.	PE — 1992 ROW —LR CST - LR

Environmental Justice

The majority of the project is located in Census Tract (CT), CT 402. The table below shows the demographics for the census tract.

Census Tract	% Minority	$0-25K Per household	$25-50K Per household	$50-75K Per household	$75-100K Per household	$100K+ Per household	1990 Pop.	2000 Pop.
402	60%	45%	28%	14%	6%	6%	3,772	4,296

*Total percentages may be greater or less than 100% due to rounding

Land Use

The existing and future land use is planned to be for commercial growth in the area of the proposed improvements.

Bike and Pedestrian Facilities

No bike or pedestrian facilities are identified along the corridors in the vicinity of the proposed improvements in the current Bicycle and Pedestrian Plan for the Middle Georgia Region.

Accident Data

The prominent types of accidents along SR 7 and SR 49 are angle and rear end collisions which are indicative of heavy congestion and/or significant turning movements along a roadway. According to the Georgia Department of Transportation's Office of Traffic Operations, the following tables show the accident statistics, in comparison with the statewide average, for the state routes.

SR 49-Urban Principal Arterial (Begin at Central Ave/End at Commercial Hgts)

	2004		2005		2006	
	SR 49	State	SR 49	State	SR 49	State
Accidents	21		22		11	
Accident Rate	1,249	637	1,359	727	667	787
Injuries	16		1		4	
Injury Rate	951	159	62	179	243	189
Fatalities	0		0		0	
, Fatality Rate	0	126	0	1.73	0	1.87

SR 7-Urban Principal Arterial (Begin at N. Camellia Blvd-Evans Rd/End at Avera Dr.)

	2004		2005		2006	
	SR 96	State	SR 96	State	SR96	State
Accidents	12		20			
Accident Rate	270	637	1,136	727	379	787
Injuries	2		3		1	
Injury Rate	45	159	170	179	54	189
Fatalities	0		0		0	
Fatality Rate	0	1.26	0	1.73	0	1.87

Type of Accident Summary

The following table indicates the type of accidents along the identified segments of the subject area for the three years of 2004, 2005, and 2006:

Type of Accident 2004/2005/2006	SR 49	SR 7	Total	Percent	On Roadway	Off Roadway
Rear End	27	13	40	43%	40	0
Angle	19	16	35	38%	35	0
Side Swipe	6	9	15	16%	14	1
Head On	1	0	1	1%	1	0
Not a Collision w/a Vehicle	1	1	2	2%	1	1
Sub-total	54	39	93	100%	91	2

Need and Purpose

The need and purpose of the proposed improvements is to replace the structurally deficient terra cotta drainage system. The existing terra cotta piping has become a safety hazard because it is not functioning properly which is causing the roadway above to collapse creating a danger for the traveling public.

Project location

This project is located in the city of Fort Valley. The project begins on SR 49 at the intersection of CSX railroad tracks (M.P. 3.7) and continues north on SR 49 through town to the 5 points intersection and ends at CSX railroad tracks(M.P. 4.4). It also continues north along US341/SR7, the Limit of Construction will terminate at the existing double 7 ft by 7 ft concrete culvert under US341/SR7. The total project length is approximately 3732 ft (0.707 mi).

Description of the approved concept

The proposed project would consist of replacing the existing terra cotta longitudinal drainage system, curb & gutter, and sidewalk on SR 49 between S.R. 96 and CSX Railroad. In addition, the drainage system extending from S.R. 49 to the 36" cross drain near College Street and the 42" culvert near the intersection of S.R. 96 & U.S. 341/S.R. 7 would also be replaced. On the north end of the project the drainage system will outfall at the downstream side of an existing double 7 ft by 7 ft concrete culvert under US341/SR7. On the south end, the drainage system will outfall at an existing drainage structure approximately 1200 ft down Preston Street. The proposed roadway would consist of three 11-foot lanes with 10'-6" shoulders (curb & gutter, 2' strip [brick pavers] & 5' concrete sidewalk) between East Church Street and S.R. 96 and two 12-foot lanes with variable width shoulders (curb & gutter, variable width strip [brick pavers] & 5' concrete sidewalk) between CSX railroad and East Church Street. The shoulder width and lane widths have been reduced in order to minimize effects to the Historic District between East Church Street and SR 96. An additional 10' of Easement on both sides of the road for construction and maintenance of utilities is anticipated. An off-site detour will be utilized to accommodate reconstruction on the existing roadway. The length of detour is approximately .86 miles long, utilizing city streets. The total length of roadway improvements is 5040 feet (0.95 miles).

PDP Classification: Major_____ Minor___X_____

Federal Oversight: Full Oversight ( ), Exempt(X), State Funded( ), or Other ( )

Functional Classification: Rural Minor Arterial

U. S. Route Number(s): _____N/A_____ **State Route Number(s):** _____49_____

Traffic (AADT) as shown in the approved concept:

Current Year: _____(2005) 12,000___ Design Year: _____(2025) 17,500__

Proposed features to be revised

The project limits on Preston Street, street lighting and lane widths.

Describe the revised feature(s) to be approved

The project limits on Preston Street in the approved concept began at the intersection of Railroad Street and Preston Street and extended 960 feet down Preston Street ending at an existing drop inlet structure. They will now end approximately 15 ft from the intersection of Railroad Street and Preston Street at the proposed drainage structure A-41. The remaining work along Preston Street was completed by the City of Fort Valley in a separate contract.

Street lighting will be added along the project to help reduce accidents at night, during inclement weather and to illuminate the 5-way intersection of SR 7, SR 49 and SR 96. Some of the existing lighting is mounted on utility poles that will have to be moved or removed facilitating the need for proposed light poles along SR 49 as well. The proposed lighting will be needed to replace any lights removed due to relocated or removed utility poles and to increase pedestrian safety.

The lane widths in the approved concept were 11 ft and have been increased to 12 ft.

Updated traffic data (AADT):

Current Year: (2012) 15,100 Design Year: (2032) 20,600

Programmed/Schedule:

P.E. 2003 R/W: 2010 Construction: 2011

VE Study Required: Yes( ) No(X)

Revised cost estimates:

1. Construction cost including E&C	$ 3,528,537.98
2. Right-of-Way	$ 2,109,350.00
3. Utilities	$ 2,895,922.00

Is the project located in a Non-attainment area? Yes( ) No (X).

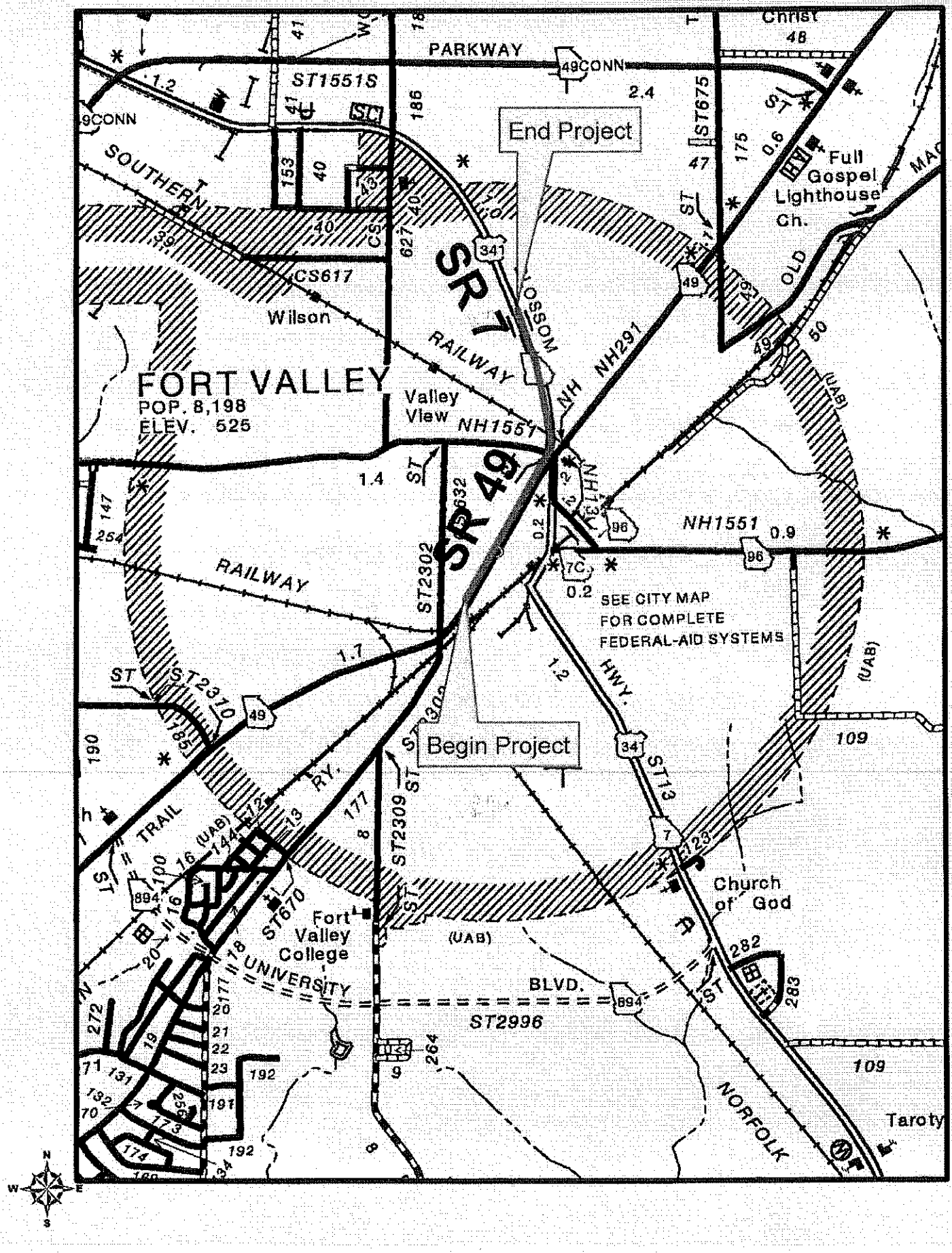
Recommendation: It is recommended that the proposed revision to the concept be approved for implementation.

Attachments:
1. Location Map,
2. Cost Estimate,

Concur: _____
Director of Preconstruction

Approve: _____
Gerald Ross, P.E., Chief Engineer

SR 49 & SR 7/US 341 Drainage Improvements
PI# 0003623



Estimate Report for file "0003623_SR 49 Drainage Improvements"

Section Roadway

Item Number	Quantity	Units	Unit Price	Item Description	Cost
150-1000	1	LS	150000.0	TRAFFIC CONTROL - STP00-0003-00(623)	150000.0
210-0100	1	LS	300000.0	GRADING COMPLETE - STP00-0003-00(623)	300000.0
310-1101	23257	TN	14.96	GR AGGR BASE CRS, INCL MATL	347924.72
318-3000	300	TN	17.74	AGGR SURF CRS	5321.99
402-1812	640	TN	75.0	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	48000.0
402-3121	4163	TN	75.0	RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	312225.0
402-3130	1785	TN	75.0	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME	133875.0
402-3190	2083	TN	75.0	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2,INCL BITUM MATL & H LIME	156225.0
413-1000	2263	GL	1.7	BITUM TACK COAT	3847.1
432-5010	500	SY	1.2	MILL ASPH CONC PVMT, VARIABLE DEPTH	600.0
441-0018	348	SY	40.55	DRIVEWAY CONCRETE, 8 IN TK	14111.4
441-0106	5497	SY	23.19	CONC SIDEWALK, 6 IN	127475.43
441-4030	2343	SY	40.85	CONC VALLEY GUTTER, 8 IN	95711.55
441-6222	8731	LF	12.5	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	109137.5
446-1100	200	LF	3.11	PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WIDTH	622.0
500-3800	37	CY	467.3	CLASS A CONCRETE, INCL REINF STEEL	17290.10
500-9999	10	CY	159.8	CLASS B CONC, BASE OR PVMT WIDENING	1598.0
550-1180	1981	LF	21.36	STORM DRAIN PIPE, 18 IN, H 1-10	42314.15
550-1240	1514	LF	34.86	STORM DRAIN PIPE, 24 IN, H 1-10	52778.04
550-1300	2113	LF	41.47	STORM DRAIN PIPE, 30 IN, H 1-10	87626.11
550-1360	804	LF	55.15	STORM DRAIN PIPE, 36 IN, H 1-10	44340.6
550-1420	635	LF	73.45	STORM DRAIN PIPE, 42 IN, H 1-10	46640.75
550-1480	1137	LF	79.1	STORM DRAIN PIPE, 48 IN, H 1-10	89936.7
550-1481	128	LF	79.81	STORM DRAIN PIPE, 48 IN, H 10-15	10215.68
550-1540	483	LF	113.0	STORM DRAIN PIPE, 54 IN, H 1-10	54579.0
550-1600	1298	LF	96.65	STORM DRAIN PIPE, 60 IN, H 1-10	125451.70
550-1840	40	LF	180.0	STORM DRAIN PIPE, 84 IN, H1-10	7200.0
550-4218	1	EA	435.11	FLARED END SECTION 18 IN, STORM DRAIN	435.11
550-4242	1	EA	1305.5	FLARED END SECTION 42 IN, STORM DRAIN	1305.5
615-1000	25	LF	235.12	JACK OR BORE PIPE - STA. 105+60 (US 347/ SR 7)	5878.0
615-1000	226	LF	235.12	JACK OR BORE PIPE - STA. 154+40 (COLLEGE ST.)	53137.12
668-1100	49	EA	2110.29	CATCH BASIN, GP 1	103404.20
668-1110	57	LF	147.46	CATCH BASIN, GP 1, ADDL DEPTH	8405.22
668-1200	21	EA	2629.18	CATCH BASIN, GP 2	55212.78
668-1210	97	LF	183.4	CATCH BASIN, GP 2, ADDL DEPTH	17789.8
668-2100	21	EA	1719.52	DROP INLET, GP 1	36109.92
668-2110	6	LF	156.84	DROP INLET, GP 1, ADDL DEPTH	941.04
668-2200	8	EA	2033.12	DROP INLET, GP 2	16264.96
668-2210	46	LF	188.49	DROP INLET, GP 2, ADDL DEPTH	8670.54
668-4300	6	EA	1946.6	STORM SEWER MANHOLE, TP 1	11679.59
668-4311	6	LF	173.79	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 1	1042.74
668-4312	7	LF	201.81	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 2	1412.67
668-4400	2	EA	2133.74	STORM SEWER MANHOLE, TP 2	4267.48
668-4411	4	LF	144.4	STORM SEWER MANHOLE, TP 2, ADDL DEPTH, CL 1	577.6
668-4412	8	LF	176.62	STORM SEWER MANHOLE, TP 2, ADDL DEPTH, CL 2	1412.96
900-0039	12224	SF	9.5	BRICK PAVERS	116128.0
				Section Sub Total:	**$2,829,122.79**

Section Signing and Marking

Item Number	Quantity	Units	Unit Price	Item Description	Cost
				HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING,	

636-1020	353	SF	13.2	TP 3	4659.59
636-1033	149	SF	18.22	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	2714.77
636-2070	889	LF	7.04	GALV STEEL POSTS, TP 7	6258.56
636-2080	67	LF	8.95	GALV STEEL POSTS, TP 8	599.65
636-2090	85	LF	7.96	GALV STEEL POSTS, TP 9	676.6
653-0100	4	EA	318.21	THERMOPLASTIC PVMT MARKING, RR/HWY CROSSING SYMBOL	1272.84
653-0110	12	EA	70.24	THERMOPLASTIC PVMT MARKING, ARROW, TP 1	842.87
653-0120	35	EA	68.24	THERMOPLASTIC PVMT MARKING, ARROW, TP 2	2388.39
653-0130	12	EA	92.18	THERMOPLASTIC PVMT MARKING, ARROW, TP 3	1106.16
653-0150	1	EA	128.33	THERMOPLASTIC PVMT MARKING, ARROW, TP 5	128.33
653-0210	21	EA	104.73	THERMOPLASTIC PVMT MARKING, WORD, TP 1	2199.33
653-1501	12242	LF	0.31	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	3795.02
653-1502	8621	LF	0.32	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	2758.72
653-1704	491	LF	3.54	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	1738.14
653-1804	2957	LF	1.68	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE	4967.76
653-3501	640	GLF	0.22	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHITE	140.8
653-3502	2990	GLF	0.33	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELLOW	986.7
653-6004	163	SY	2.59	THERMOPLASTIC TRAF STRIPING, WHITE	422.16
653-6006	383	SY	2.67	THERMOPLASTIC TRAF STRIPING, YELLOW	1022.61
654-1001	175	EA	2.95	RAISED PVMT MARKERS TP 1	516.25
654-1003	86	EA	3.13	RAISED PVMT MARKERS TP 3	269.18
				Section Sub Total:	**$39,464.48**

Section Signals

Item Number	Quantity	Units	Unit Price	Item Description	Cost
647-1000	1	LS	80000.0	TRAFFIC SIGNAL INSTALLATION NO - 1	80000.0
647-1000	1	LS	130000.0	TRAFFIC SIGNAL INSTALLATION NO - 2	130000.0
				Section Sub Total:	**$210,000.00**

Section Erosion Control

Item Number	Quantity	Units	Unit Price	Item Description	Cost
163-0232	2	AC	261.44	TEMPORARY GRASSING	522.88
163-0240	15	TN	146.17	MULCH	2192.54
163-0300	2	EA	997.84	CONSTRUCTION EXIT	1995.68
163-0503	1	EA	397.73	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 3	397.73
163-0550	109	EA	154.83	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	16876.47
165-0030	560	LF	0.65	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	364.0
165-0087	1	EA	114.99	MAINTENANCE OF SILT CONTROL GATE, TP 3	114.99
165-0101	2	EA	487.75	MAINTENANCE OF CONSTRUCTION EXIT	975.5
165-0105	109	EA	56.18	MAINTENANCE OF INLET SEDIMENT TRAP	6123.62
167-1000	2	EA	406.3	WATER QUALITY MONITORING AND SAMPLING	812.6
167-1500	18	MO	521.12	WATER QUALITY INSPECTIONS	9380.16
171-0030	1120	LF	2.83	TEMPORARY SILT FENCE, TYPE C	3169.6
603-2181	40	SY	29.08	STN DUMPED RIP RAP, TP 3, 18 IN	1163.19
603-7000	40	SY	3.22	PLASTIC FILTER FABRIC	128.8
700-7000	1	TN	54.78	AGRICULTURAL LIME	54.78
700-7010	9	GL	18.93	LIQUID LIME	170.37
700-8000	4	TN	404.69	FERTILIZER MIXED GRADE	1618.76
700-8100	168	LB	2.31	FERTILIZER NITROGEN CONTENT	388.08
700-9300	750	SY	3.01	SOD	2257.5
				Section Sub Total:	**$48,707.27**

Section Culvert					
Item Number	**Quantity**	**Units**	**Unit Price**	**Item Description**	**Cost**
207-0203	50	CY	29.35	FOUND BKFILL MATL, TP II	1467.5
500-3101	74	CY	364.1	CLASS A CONCRETE	26943.4
511-1000	5884	LB	0.63	BAR REINF STEEL	3706.92
610-5825	1	EA	1100.0	REM CONC CLVT WINGWALL	1100.0
				Section Sub Total:	**$33,217.82**

Section Lighting					
Item Number	**Quantity**	**Units**	**Unit Price**	**Item Description**	**Cost**
681-0001	1	Lump Sum	200000.0	Project Lighting	200000.0
				Section Sub Total:	**$200,000.00**

Total Estimated Cost: $3,360,512.36

Subtotal Construction Cost	**$3,360,512.36**
E&C Rate 5.0 %	$168,025.62
Inflation Rate 0.0 % @ 0 Years	$0.00
Total Construction Cost	**$3,528,537.98**
Right Of Way	2109350.00
ReImb. Utilities	2895922.00
Grand Total Project Cost	**$8,533,809.98**

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

MEMORANDUM

FILE STP00-0003-00(623), Peach County
P.I. 0003623

OFFICE Planning

DATE 11/13/09

FROM Angela T. Alexander, State Transportation Planning Administrator

TO Genetha Rice-Singleton, Program Control Administrator

SUBJECT Revised Project Concept Report – SR 49 fm S of CS 629 to SR 7 & SR 7 fm SR 49 to S of CS 740
STP00-0003-00(623), P.I. 0003623

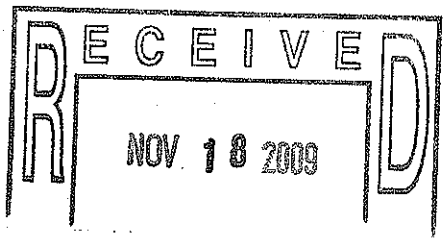
The Planning Office was requested by Program Control to verify if the subject project was identified in the current FY 08-11 STIP. The currently approved FY 08- 11 STIP has ROW programmed for FY 2009 and CST programmed for FY 2011. The DRAFT FY 10-13 STIP, which is currently pending the Governor's approval, has ROW programmed for FY 10, and CST programmed for FY 12. The CST phase for this project will be accelerated in the DRAFT FY 10-13 STIP as funding allows.

Additionally, the project length and ROW and CST cost, as defined in this revised concept report, are currently not consistent with the project information which appears in the FY 08-11 STIP and the DRAFT FY 10-13 STIP. Planning requests the project manager work with the Office of Financial Management and the Office of Program Control to update the project ROW and CST cost and length in TPro to concur with the revised project concept report.

ATA:kmg

Attachment

CC: Cindy VanDyke
Radney Simpson
David Millen
Reading File



Date: 11/16/09

State Transportation Planning Administrator

Peach

Project: **0003623** *Type Work:* Miscellaneous Improvements	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740	PE	STP	Underway				
	ROW	STP	2009	$727,200	$181,800	$0	$909,000
Length: 0.72	CST	STP	2011	$2,728,800	$682,200	$0	$3,411,000
Project: **0006454** *Type Work:* Signals	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN PEACH COUNTY	PE	STP	Underway				
	CST	STP	LUMP	$616,000	$154,000	$0	$770,000
Length: 0.00							
Lump Sum Project							
Project: **0006963** *Type Work:* New Construction	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: SR 49 BYPASS FROM SR 49 CONN TO SR 96	PE	STP	2008	$400,000	$100,000	$0	$500,000
	ROW	STP	After 2011				
Lanes: Exist. 0 *Prop.* 4 *Length:* 2.10	CST	STP	After 2011				
Project: **0007623** *Type Work:* Replace Bridge	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: CR 183/MOSLEY RD @ MULE CREEK IN PEACH COUNTY	PE	HPP	Auth 2007	$40,000	$10,000	$0	$50,000
	ROW	Local	LOCL	$0	$0	$96,000	$96,000
Length: 0.40	CST	HPP	2010	$320,000	$80,000	$0	$400,000
Project: **0008189** *Type Work:* TE-Historic Preservation	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION IN PEACH COUNTY	CST	Enhance	LUMP	$500,000	$0	$125,000	$625,000
Length: 0.00							
Lump Sum Project							
Project: **0008534** *Type Work:* Intersection Improvement	*Phase*	*Fund*	*Year*	*Federal*	*State*	*Other*	*Total*
Descp: SR 247 CONN @ CR 189/JOHN E SULLIVAN ROAD/WALKER ROAD	PE	Safety	LUMP	$90,000	$10,000	$0	$100,000
	ROW	Safety	LUMP	$360,000	$40,000	$0	$400,000
Length: 0.29	CST	Safety	LUMP	$630,000	$70,000	$0	$700,000
Lump Sum Project							

Peach Totals Summary

(For Non-Lump Sum Projects)

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	*Year*	*Phase*	*Fund*	*Federal*	*State*	*Other*	*Total*
0003623	2009	ROW	STP	$727,200	$181,800	$0	$909,000
0003623	2011	CST	STP	$2,728,800	$682,200	$0	$3,411,000
0006963	2008	PE	STP	$400,000	$100,000	$0	$500,000
0007623	2010	CST	HPP	$320,000	$80,000	$0	$400,000
				$4,176,000	$1,044,000	$0	$5,220,000

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

FY 08-11 STIP

Peach

Project: **0003623** *Type Work:* Miscellaneous Improvements	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: SR 49 FM S OF CS 629 TO SR 7 & SR 7 FM SR 49 TO S OF CS 740	PE	STP	Underway				
	ROW	STP	2010	$1,569,254	$392,314	$0	$1,961,568
Length: 0.72	CST	STP	2012	$5,986,125	$1,496,531	$0	$7,482,656

Project: **0006454** *Type Work:* Signals	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: UPGRADE TRAFFIC SIGNALS @ VARIOUS LOC IN PEACH COUNTY	PE	STP	Underway				
	CST	STP	Auth 2009	$211,588	$52,897	$0	$264,486
Length: 0.00							

Lump Sum Project

Project: **0008189** *Type Work:* TE-Historic Preservation	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: FORT VALLEY FREIGHT DEPOT REHABILITATION IN PEACH COUNTY	CST	Enhance	LUMP	$856,212	$0	$214,053	$1,070,265
Length: 0.00							

Lump Sum Project

Project: **0008534** *Type Work:* Intersection Improvement	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: SR 247 CONN @ CR 189/JOHN E SULLIVAN ROAD/WALKER ROAD	PE	Safety	Underway				
	ROW	Safety	LUMP	$273,420	$30,380	$0	$303,800
Length: 0.29	CST	Safety	LUMP	$761,501	$84,611	$0	$846,112

Lump Sum Project

Project: **M003969** *Type Work:* Resurface & Maintenance	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: SR 7 FROM SR 96/PEACH TO SR 22/US 80/CRAWFORD	CST	ARRA 2009	Auth 2009	$3,552,478	$0	$0	$3,552,478
Length: 14.37							

Also in Crawford

Project: **T002294** *Type Work:* Transit Projects	**Phase**	**Fund**	**Year**	**Federal**	**State**	**Other**	**Total**
Descp: GA-18-X029 5311 CAPITAL PEACH COUNTY	CST	Transit	Auth 2009	$33,040	$6,195	$2,065	$41,300
Length:							

Peach Totals Summary

(For Non-Lump Sum Projects)

This County is also located in a MPO area. Additional Projects may be listed in the MPO TIP.

Project PI#	Year	Phase	Fund	Federal	State	Other	Total
0003623	2010	ROW	STP	$1,569,254	$392,314	$0	$1,961,568
0003623	2012	CST	STP	$5,986,125	$1,496,531	$0	$7,482,656
				$7,555,380	$1,888,845	$0	$9,444,224

NOTE: Cost estimates in this section show only the County's portion of the project; If the totals are different from the list above it is an indication that the project is in multiple counties.

DRAFT

FY 10-13 STIP